

Transparency has always been very important to me. That's why I have made public all of the appropriations funding requests I submitted on behalf of constituents of the 20th District. I would never ask that the government spend money on any project unless I were proud of it and proud to stand behind each of these projects. This year will be no different.

As we move through the Appropriations process, I will be posting on this web page every request that I decide to submit to the Committee on Appropriations. Not all of the projects I support nor all of the funds I request will make it into the final appropriations bill, but this will give the people of the 20th District a chance to see what I am working on and what some of my priorities are for the country, for the State of Texas, and for the 20th District.

Fiscal Year 2011 Project Requests

□

Advanced Law Enforcement Rapid Response Training (ALERTT)

Texas State University-San Marcos

601 University Drive

San Marcos

TX, 78666

Funding will be used to train law enforcement officers, including officers from Our Lady of the Lake Police Department, to respond and deal with an active shooter situation.

Amount Requested: \$1,496,500

□

Aerospace Park Infrastructure Improvements

Port San Antonio

907 Billy Mitchell Blvd

San Antonio, 78226

Funding would provide the necessary infrastructure and access improvements to attract additional aerospace and logistics companies to Port San Antonio, a 2,000 acre aerospace, industrial and commercial complex that is already responsible for more than 14,000 jobs and \$3.3 billion in annual economic impact for the San Antonio area. Funding will support infrastructure improvements identified through a strategic prioritization process, with access improvements for the Engine Test Cell facility - where a range of aerospace companies employ approximately 1,500 workers to repair and overhaul aircraft and jet engines a current high-level priority.

Amount Requested: \$500,000

□

Aerospace Workforce Development

Port San Antonio

907 Billy Mitchell Blvd.

San Antonio

TX, 78226

The Port San Antonios Aerospace Workforce Development program is an innovative workforce development partnership with St. Philips College, part of Alamo Colleges. The Port and its tenants are already responsible for 4,300 direct jobs, over 8,000 indirect jobs and \$1.5 billion in economic impact for the region. The program aims to enhance the skills of existing employees at Port San Antonio in order to improve the competitiveness of the Port and its aerospace tenants, thus attracting additional production and R&D. This would create new jobs and drive further growth for the Port and the region. This is important for our local economy because the aerospace industry is one of the highest paid in the country, and the average aerospace wage is 30% higher than the average wage in San Antonio.

Amount Requested: \$500,000

□

Alamo Aerospace Academy Partnership

Port San Antonio

907 Billy Mitchell Blvd.

San Antonio

TX, 78226

Port San Antonio has partnered with the Alamo Aerospace Academy - a regional vocational skills program that offers two-year training and internship programs to introduce qualified high school students to career opportunities in the aerospace industry while providing a transition from high school to college and, ultimately, to the work force. Funds will be used to support and expand the internship, placement and training opportunities through the Port. They will also be used to expand efforts to enroll more high school students across the region in the Academy. The aerospace industry is one of the highest paid in the country, and the average aerospace wage is 30% higher than the average wage in San Antonio. This training program provides our area youth with the skills they need to attain these jobs that will benefit their quality of life, but also improve our local economy.

Amount Requested: \$500,000

□

AVANCE Parent-Child Education Program - San Antonio

AVANCE, Inc - San Antonio

118 N. Medina Street

San Antonio

TX, 78207

The purpose of this effort is to affect the skills of parents and the readiness of their children, ages 0 to 3, for school by utilizing, in a family-centered manner, an empirically-proven model approach which is the AVANCE Parent-Child Education Program. This effort respects the cultural and community values to successfully engage and serve poor, predominantly Hispanic families in TX District 20, by building on their family assets to: increase the understanding and role of the parent as their child's first and most important teacher and that the home is their child's first classroom; and diminish the academic achievement gap of not only their child but also of the parent.

This program helps to close the achievement gap for vulnerable children of racial and ethnic minorities. This two-generation approach offers parents the knowledge, skills, tools, and support poor vulnerable families need to successfully become active participants promoting their child's academic achievement, while their children experience an environment which emphasizes language development, learning of basic concepts and skills, and social competence.

Amount Requested: \$500,000

□

Big Brothers Big Sisters Mentoring Programs

Big Brothers Big Sisters of South Texas

202 Baltimore Ave

San Antonio

TX, 78215

These funds will support Big Brothers Big Sisters of South Texas highly effective Mentoring Programs. It will be used to recruit, screen, train, match, evaluate, and support the children in our community in one-to-one mentoring relationships with caring, adult volunteers. This program has proven highly effective in helping children develop the skills they need to cope with the challenges lining the path from childhood to adulthood.

Amount Requested: \$387,000

□

Born to Read

San Antonio Public Library Foundation

625 Shook Avenue

San Antonio

TX, 78212

Through partnerships with area hospitals, the San Antonio Public Library Foundations Born to Read program aims to provide every newborn in Bexar County approximately 25,000 each year - with a literacy kit to help parents instill a lifelong love of reading and learning in their children. This program helps parents understand their critical roles as their childrens first teachers, and that the Library is there for them, in their neighborhood, with an unlimited supply of free books and resources to nurture their children who are Born to Read. The program aims to reduce the

illiteracy rate in San Antonio, which the City reports is currently at 25% (12.5 % of San Antonians are illiterate and 12.5% are functionally illiterate).

Amount Requested: \$100,000

□

Boxing Youth and Mentoring Services

The Advocates Social Services of San Antonio

1610 Buena Vista

San Antonio

TX, 78207

These funds would protect the existence of a program mentoring at-risk youth by training them in boxing. Boys and girls from 10-23 years old receive regular training and compete in amateur boxing matches. They would help coaches to offer family counseling and help to facilitate the interactions the children have with their communities.

Amount Requested: \$122,000

□

Buena Vista Gardens Restoration Project

National Association of Latino Arts and Culture

1208 Buena Vista

San Antonio

TX, 78207

These funds will be used for bring a respected community center into the 21st Century through green design energy efficiency of the buildings. The restoration of the Buena Vista Gardens will revitalize and transform San Antonios Westside community by creating long term local jobs and serve as an anchor for the continued revitalization process of the Westside community. Through this project NALAC aims to continue its historical significance as a community gathering space that allows the expression of the Mexican American traditions and heritage of the Westside community and the 20th Congressional District.

Amount Requested: \$400,000

□

Bus Maintenance Facility Improvements

VIA Metropolitan Transit

800 W. Myrtle

San Antonio

TX, 78212

VIA seeks \$3,000,000 to update its current 60-year-old maintenance facility (\$500,000) and for site acquisition, design and engineering for a new satellite facility (\$2,500,000) needed to properly maintain and house the fleet as it grows to accommodate Bus Rapid Transit and other new services.

Amount Requested: \$3,000,000

□

C-5A Fleet Technology Lackland Air Force Base

Texas Engineering Experiment Station

9350 S. Presa, Bldg F

San Antonio

TX, 78223

This initiative will increase the availability of critical airlift assets of C-5 aircraft by streamlining and increasing productivity levels of maintenance and support operations. The C-5 aircraft is a critical airlift resource due to its unique and unmatched ability to transport outsized cargo worldwide. Recent operations have once again affirmed the vital role the C-5 plays in providing quick-response support to our warfighters. The C-5 is undergoing a series of major modifications to update and enhance the reliability of key systems since the airframe has considerable amounts of service life remaining. However, many mission subsystems are becoming increasingly unsupportable and must be modified with new technologies. The 433d Airlift Wing at Lackland Air Force Base provides the managerial, administrative, and operational requirements necessary to operate 16 C-5A strategic airlift aircraft and ensures the wartime readiness of approximately 3,300 related reservists. Funding would address the primary processes involved in returning unserviceable C-5A aircraft to a ready-condition and would, therefore, address key issues impacting the long-term fleet viability as well as saving O&M funding and streamlining day-to-day sustainment operations.

Amount Requested: \$1,000,000

□

Center for Math Science Success - Energy Science Education Initiative (ESEI)

Our Lady of the Lake University

411 S. W. 24th Street

San Antonio

TX, 78207

Our Lady of the Lake University's (OLLU) Center for Science and Math Success aims to improve the education of the next generation of scientists in the K-12 setting, especially economically disadvantaged and minority youth, by providing K-12 teachers access to training programs tailored to the environmental and energy sciences. This is particularly important because the State of Texas is moving toward more rigorous K-12 standards for math and science, including a four-year math and science requirement for high school graduation. This funding request will support the expansion of the Center for Science and Math Success, allowing it to provide teacher education in the energy sciences, including hands on experience in energy science laboratories, and educational facilities. Through the program, OLLU will provide educational advancement and enrichment opportunities to 1,200 Pre-K through 12th grade teachers who will take professional development seminars at OLLU in the energy sciences, as well as the over 80 math and science teachers for whom OLLU will provide master's degree coursework in energy sciences education.

Amount Requested: \$1,000,000

□

Citrus Road Improvements

Port San Antonio

907 Billy Mitchell Blvd

San Antonio, 78226

These funds would improve Citrus Road, an inadequate and unsafe service road, in order to improve access to the Port's engine test cell facilities where a range of aerospace companies employ approximately 1,500 workers to repair and overhaul aircraft and jet engines. The project will improve the operating environment for existing and future aerospace companies located at the Port; currently, Port San Antonio's 13 aerospace tenants support more than 8,000 direct and indirect jobs.

Amount Requested: \$720,000

□

College Access and Opportunity Center

City of San Antonio

100 Military Plaza

San Antonio

TX, 78205

The College Access and Opportunity Center project is designed to increase college participation among those who typically have not had access, and to increase college access for the general population. The City of San Antonio, in collaboration with 11 area universities and colleges, 15 area public school districts, the public libraries, the P16 Plus Council of Greater Bexar County and numerous nonprofit agencies throughout the District, will work to establish a one-stop center for college advising and counseling.

The target population is first generation college going students, parents of first generation students, minority students, economically disadvantaged students, students starting in middle school, and parents. All San Antonio middle and high school students are eligible for these services. According to 2008 American Community Survey, over 93,000 San Antonio students were enrolled in college. The College Access Center will seek to grow the number of students enrolling in college to 150,000 within five years commencing with an increase of 7,500 enrolling in college in the first year.

Amount Requested: \$525,000

Combined Heat and Power Plant for University Hospital Trauma Tower Project, Audie L Murphy Veterans Administration Hospital, and University of Texas Health Science Center

Bexar County Hospital District, dba University Health System

4502 Medical Drive

San Antonio

TX, 78229

The construction of a new Combined Heat and Power Plant at University Hospital to provide chilled water, steam and power capacity for the new University Hospital Trauma Tower Project, for the Audie L. Murphy Veterans Administration Hospital and the University of Texas Health Science Center.

Amount Requested: \$25,000,000

Comprehensive Programming for At Risk Youth

YWCA San Antonio

314 N. Hackberry, Suite 101

San Antonio

TX, 78237

The YWCA San Antonio is requesting funding to build upon its efforts to develop quality, comprehensive programming to at-risk children in the San Antonio area. This funding will allow YWCA staff to enhance the YWCA After School Program with extracurricular educational activities that will encourage children to attend school and teach children to love the education process. The YWCA San Antonio After School Program (ASP), which started in 2006, serves 2,700 children, 5 to 13 years of age, attending 29 low-income elementary schools. The program provides a safe environment for students to receive help with homework, develop positive relationships, and receives a nutritious snack. The program serves children in the East Central, South San Antonio, and San Antonio Independent School Districts. The funding will also support the development of a financial literacy program that will focus on budgeting and financial skills. This program will teach young people how an education will increase their future income and how a sufficient income is needed for their future economic sustainability.

Amount Requested: \$600,000

Comprehensive Services for Sexual Assault Survivors

Alamo Area Rape Crisis Center (dba The Rape Crisis Center)

7500 U.S. Highway 90 West, Building #2, Suite 201

San Antonio

TX, 78227

The Alamo Area Rape Crisis Center (the RCC or Center), one of the earliest pioneers in providing services to rape victims in the nation, continues to be a leader in delivering high quality and innovative services. These funds would address the need for access to crisis services for sexual violence victims and their loved ones by supporting the Centers core services, including crisis intervention services such as a 24/7 hotline, hospital accompaniment, working with special populations such as the homeless and trafficking victims, and increasing outreach efforts to ensure the community is aware of available services.

An incidence of sexual violence can disrupt the way in which the victim and their family members react to daily life. These effects, if not addressed can be long term and have an economic impact on the family including lost wages and the inability to manage stressors associated with finances. Additional resources are required to increase the capacity of the RCC to work with the varying level of trauma victims are experiencing in their lives; as well as expand the reach of services further into the community through outreach and collaboration with other service providers.

Amount Requested: \$408,315

Critical Upgrades and Renovation of the Neighborhood Place

Family Service Association of San Antonio

702 San Pedro Avenue

San Antonio

TX, 78212

The Neighborhood Place is a social services hub community resource center for three of San Antonios poorest zip codes, with per capita incomes less than 40 percent of the state average.

Its programs focus on strengthening family bonds to help children and adults to succeed in life. More than 100,000 people are served every year, but the facility, a former elementary school, is badly in need of repairs simply to meet ADA requirements and city code, and it is struggling to provide the computers and equipment local residents can get nowhere else. These funds would go directly to construction jobs and to rehabilitating the heart of the community.

Amount Requested: \$2,000,000

Distributive Crowd Behavior Modeling for Irregular Warfare Training and Research

Southwest Research Institute (SwRI)

6220 Culebra Road

San Antonio

TX, 78228

The project would serve the approximately 200,000 soldiers deployed to Iraq and Afghanistan and the civilian populations of those nations who encounter our troops. Southwest Research Institute (SwRI) has developed a stand-alone crowd modeling tool for the U.S. Air Force (USAF) but requires funding to modify the tool for the U.S. Army. Funding would be used to develop a crowd modeling simulation capability so that soldiers can practice crowd control methods prior to deploying to Iraq or Afghanistan. Once they have received this training, soldiers would be able to identify the intent of individuals, whether aggressive or passive, and learn how to address them. Currently, soldiers learn how to control crowds on the job, which often results in avoidable injuries and deaths. Because it is distributive, the training would be available to soldiers wherever they are serving.

Amount Requested: \$3,000,000

Edgewood ISD Expansion Plan to Reduce the Drop-Out Rate

Communities in Schools, San Antonio, Inc.

1616 E. Commerce St. Bldg. 1

San Antonio

TX, 78205

This project will allow the Communities In Schools of San Antonio (CIS-SA) to expand its program to all of Edgewood ISD schools by increasing the number of CIS-SA staff per school. CIS-SA provides comprehensive case management to students to alleviate hurdles to their educational attainment in all sectors of their lives. For instance, they provide support services such as crisis counseling, emergency clothing and food packs, and utility and rent assistance. By helping students address these issues, the student is much less likely to drop out of highschool.

Drop out prevention programs are very important to the 20th Congressional District, which has been identified as having the lowest graduation rate in the state of Texas. The failure of the young people to complete their high school education is having a significant negative social and economic impact on our community. For example, more than 95% of the inmates in the Bexar County Jail are dropouts, costing our community millions of dollars in taxes, criminal justice expenditures, health care costs, public assistance, and work training.

Keeping at-risk students in school contributes to our communitys educated workforce, with an average stay-in-school rate of 97% over the past 10 years. In fact, in the 2008-2009 school year, CIS-SA provided comprehensive casemanagement services to over 7,300 at-risk students in Bexar County with a 98% stay-in-school rate; 92% of these students were promoted or graduated.

Amount Requested: \$800,000

Electronic Medical Records Data Center

Bexar County Hospital District, dba University Health System

4502 Medical Drive

San Antonio

TX, 78229

University Health System (UHS) is requesting funds to design and purchase hardware for its tier III Electronic Medical Records (EMR) data center. This data center will allow UHS to deliver better services to patients and eliminate waste. It will also ensure hardened redundancy in the event of an emergency and expanded capacity to support the EMR system. EMR systems allow for the comprehensive management of medical information and its secure exchange between health care consumers and providers. Broad use of health information technology has the potential to improve health care quality, prevent medical errors, increase the efficiency of care provision and reduce unnecessary health care costs, increase administrative efficiencies, decrease paperwork, expand access to affordable care, and improve population health. The EMR data center will backup UHS system, enabling it to provide a continuity of care in the event of an emergency.

Amount Requested: \$2,285,000

Emergency Department Expansion and Renovation

CHRISTUS Santa Rosa Health System

333 N. Santa Rosa St.

San Antonio

TX, 78207

When Wilford Hall Medical Center at Lackland Air Force Base is closed in July 2010, Christus Santa Rosa Hospital-Center City will offer the only trauma services proximate to the southwest quadrant of Bexar County. This year, the CSRH-CC emergency department will see more than 40,000 patients, 42 percent of whom will be uninsured.

Increasing the size and functionality of the CSRH-CC emergency department would result in expanded capacity to meet the growing demand for health services in these medically underserved populations. It will allow an increase in space that will accommodate a total of 24 beds. These additional beds will decrease wait times for patients and reduce delayed treatment times. All patient care rooms will be private allowing patient and care-givers greater ease in communication which will enhance patient and physician satisfaction and improve quality of care. This expansion will also create employment opportunities during the construction phase in underserved communities.

Amount Requested: \$1,000,000

Environmental Corps (E-Corps)

San Antonio Youth Centers

1700 Tampico Street, 2nd Floor

San Antonio

TX, 78207

Funding will be used to fund the Environmental Corps of San Antonio Youth Centers Youthbuild program, a high school dropout recovery education and training program that will focus on green jobs training, environmental awareness, community gardening and other green activities. This program provides stipends and training for approximately 40 trainees/students who work to complete several community improvement projects through the Environmental Corps.

This program addresses San Antonios dropout rate of 40% by putting high-school dropouts on the road to success, enabling them to finish school and gain a valuable workforce credential in a high-need industry cluster. Environmental Corps Participants will not only finish school, but they will be given the opportunity to gain a workforce skills certification. They will receive comprehensive supportive services that will also ensure they will complete the program within a one year timeframe. In addition, participants will engage in a year of community service by helping to redevelop community parks and community gardens. Participants will also learn weatherization skills, solar panel installations, and a host of other green job skills that will allow them to be more employable. At least 500 community residents will directly benefit from this important community service work provided by the E-Corps.

Amount Requested: \$375,000

Environmental Health and Wellness Center

San Antonio Metropolitan Health District, Environmental Health and Wellness Center

911 Castroville Rd.

San Antonio

TX, 7823

Funding will be used to continue assessing homes in the Kelly community using the Healthy Homes approach (keeping homes dry, clean, ventilated, contaminant-free, pest-free, safe, and maintained) and providing education, supplies and activities to address health risks. This project will also continue lead screenings for children in elementary schools, day care, and summer programs in the community.

According to the National Center for Healthy Housing, the majority of U.S. families (67 percent) live in a home with at least one major health risk, but have not taken any action to create a healthy and safe home environment. Through this program, residents will be visited in their homes and provided with education and supplies to make their homes healthy. Additional attention will be given to those with asthmatics in the family as well as those with safety issues.

Amount Requested: \$500,000

Fit Family Challenge

San Antonio Amateur Sports Foundation, Inc.

100 Montana Street

San Antonio

TX, 78203

San Antonio Sports Fit Family Challenge will serve San Antonio families with children under 18 years of age. It is a collaborative program to combat overweight and obesity by providing family-friendly incentive-based activities. Funding will be used to implement summer program activities that will include fitness and nutrition events, incentives to encourage participation,

educational resources to support fitness and nutrition, and the recognition of families for their leading an active, healthy lifestyle. Addressing this health epidemic is important for the overall health and wellness of San Antonio, where 1 in 3 residents is obese, 1 in 7 is overweight, and over 14% have diabetes, twice the national average.

This health epidemic is costly, both in dollars and in measures of quality of life. Children who remain overweight beyond age 6 run a 50% chance of chronic, lifelong weight problems, with the related medical consequences (including cardiac disease and Type 2 diabetes). In 2007 in Texas, over \$10 billion health care expenditures were related to obesity alone, and only reflect direct medical costs. Absenteeism and decreased productivity costs were not included, but they are also attributed to poorer health and disease related to overweight and obesity.

Amount Requested: \$525,000

Fredericksburg Road Bus Rapid Transit Corridor

VIA Metropolitan Transit

800 W. Myrtle

San Antonio

TX, 78212

These funds would begin construction on a Bus Rapid Transit (BRT) line connecting San Antonio's two major employment centers: the downtown business district and the South Texas Medical Center. The stations would allow rapid and safe use of the BRT while reducing traffic and congestion at storefronts along the route.

Amount Requested: \$10,000,000

Green Brigade Program

Texas AgriLife Extension Services

1500 Research Pkwy, Suite 150

College Station

TX, 77843

These funds would give 15- to 18-year-olds the chance to learn gardening and landscaping by working with professionals to rehabilitate local parks. This afterschool program would give at-risk-youth and juvenile probationers an alternative to the juvenile gangs that present a significant problem in San Antonio. They would be able to acquire job-training, including state certification, while building up a relationship with and sense of ownership in their communities, and the city of San Antonios parks and recreational areas would be revitalized, providing green space and improving water conservation efforts. Such programs are proven to build self-esteem and teach teamwork and communications skills vital to success in later life.

Amount Requested: \$325,000

Green Jobs, Weatherization and Energy Sector Training

City of San Antonio

100 Military Plaza

San Antonio

TX, 78205

The Green Jobs, Weatherization and Energy Sector Training program is a partnership between the City of San Antonio and the Alamo Community College District. This training program provides laborers with the skills necessary to take advantage of the growth of the green jobs sector, particularly in the areas of weatherization and energy efficiency. Funding will be used to implement classroom technology and equipment, online training, and hands-on training to support this program. This training program will help the City further its goals to create a more sustainable community and to create economic growth through the burgeoning green jobs sector. It is expected that growth in this job sector will help to reduce energy usage and pollution.

Amount Requested: \$500,000

Guadalupe and San Antonio River Basins Study

San Antonio River Authority (SARA)

100 E. Guenther

San Antonio

TX, 78283

The Guadalupe and San Antonio River Basin studies are comprehensive watershed-wide reviews of the flood control and ecosystem needs that will help the area identify potential flood mitigation projects resulting in a smaller 100-year floodplain and protection of life and property from flood damage. The Capital Improvement Project recommendations which would be developed based upon these feasibility studies would ultimately make the community more flood-safe and better prepared for the flash floods that occur in our region.

Amount Requested: \$800,000

High Capacity Transit Alternatives Analysis

VIA Metropolitan Transit

800 W. Myrtle

San Antonio

TX, 78212

This money would fund an alternatives analysis study, the first step in preparing to build a light rail high capacity transit system. VIA has plans for an intra-city rail system that will operate on an approximately 15-mile starter system using light rail technology to efficiently provide high-capacity transit access while reducing congestion and stimulating economic development.

Amount Requested: \$2,000,000

Holy Cross Family Medical Center

Holy Cross Community Services, Inc.

426 N. San Felipe Street

San Antonio

TX, 78228

Federal funding will allow Holy Cross Community Services, Inc to bring its Family Medical Center up to current ADA standards, upgrading its infrastructure, and adding energy efficient and environmentally friendly plumbing and electricity. This will allow HCCS to meet the growing health care needs in a segment of the community which has a high concentration of low-income households, as well as a high number of uninsured and underinsured individuals. The states demographer states that in Bexar County, 27% of nonelderly people lack health insurance including 41% of Hispanics between the ages of 18 and 34. Furthermore, the U.S. Department of Health and Human Services reports that the area served by the Family Medical Center is considered to be a Health Professional Shortage Area and a Medically Underserved service area.

Amount Requested: \$500,000

Job Training for Chronically Homeless Veterans

Haven for Hope of Bexar County

1 Haven for Hope Way

San Antonio

TX, 78247

This funding request will support the Haven for Hopes programs designed to provide homeless veterans with the job training they need to become self-sufficient and reintegrated into the community. Funding will support the job training counselors and purchase job training materials that will provide specialized counseling and transition management to 500 veterans at any given time. San Antonio has a uniquely high population of homeless veterans. By providing homeless veterans with the tools they need to acquire a job, Haven for Hope allows them to contribute their skills and talent to the San Antonio workforce.

Amount Requested: \$250,000

Leon Valley Public Library Childrens Literacy Program

City of Leon Valley

6400 El Verde

Leon Valley

TX, 78238

The Leon Valley Public Library is expanding its Childrens Literacy Program into a proposed, energy efficient 4000 square foot Childrens Wing addition to the library. This funding will be used to outfit the expansion with furnishings and equipment that will create an age-appropriate and safe environment for children to learn.

Amount Requested: \$115,829

LITERACY San Antonio, Inc.

Literacy San Antonio, Inc.

112 East Pecan Street, Suite 1440

San Antonio

TX, 78205

LITERACY San Antonio, Inc. is launching the first citywide literacy coalition. It will work with other local entities to create a strategic approach to coordinate local efforts that provide family literacy programming. This organization is in its developmental phases and is requesting federal funding to support its transition from a volunteer run operation to a powerful operation that will grow and manage community collaboration and strategic investments to increase school preparedness, graduation rates and workforce preparedness.

The literacy programming that will be developed by this organization and the coordination and leveraging of local partners is important for the educational attainment of San Antonio youth and the economic strength our community. Twenty-five percent of San Antonios population is functionally illiterate. State demographer projections indicate this level of illiteracy is likely to increase as the population increases. LITERACY San Antonio, Inc. aims to provide a structured, strategic solution to this looming problem before this epidemic costs millions more in programs and duplicated efforts.

Amount Requested: \$ 500,000

Lone Star Austin-San Antonio Regional Passenger Rail Service

Lone Star Rail District

304 N. CM Allen Parkway

San Marcos

TX, 78667

This money would support Planning, Environmental, Engineering, and Regulatory Approval Activities, including program management, for both the passenger rail and freight rail relocation components of the Austin-San Antonio Corridor. These activities would build on tasks already identified and underway by the Rail District for both conversion of the existing rail corridor to passenger rail service and the relocated freight rail corridor.

Amount Requested: \$1,700,000

Mental Health and Community Health Initiatives

County of Bexar

100 Dolorosa, Suite 1.20

San Antonio

TX, 78205

The Bexar County Adult Detention Center has a substantial population with mental illness, with the population of mentally ill incarcerated as high as 460 persons at any given time. This program will provide for early identification, assessment, and treatment and case management for the mentally ill misdemeanants. It will address mental health and early intervention/community health issues for those who are incarcerated and who become incarcerated on a re-occurring basis in Bexar County. The project will also assist in stabilizing and encouraging self-sufficient and productive citizens. It will serve approximately 600 persons. This funding would further the initiatives of mental health, community health, and provide a cost savings of approximately \$23,725,000 to Bexar County citizens per year.

Amount Requested: \$511,502

Mission Verde Center □

City of San Antonio

100 Military Plaza

San Antonio

TX, 78205

This project presents a unique collaboration of local government, water and electric utilities, secondary and post-secondary educational partners, nonprofits, and business interests that combine forces to address green skills, technological innovation, resource conservation, education and information, economic development, and community revitalization. The Mission

Verde Center currently provides education and green/technical job training to more than 100 low-income high school dropouts. Support of this project with federal funds will help develop a national replicable model that combines fostering new green businesses and the training needed for such businesses.

In addition to the City of San Antonio, partners of the Mission Verde Center include Alamo community colleges, San Antonio ISD, San Antonio Youth Centers, Texas Engineering Experiment Station (TEES, part of the TX A&M System), CPS Energy, and the San Antonio Water System (SAWS). Bringing the capabilities and resources of the partners into one location offers a new model of collaboration in fostering a green economy. With its orientation toward the new energy economy, the project supports the federal priorities associated with job creation, reducing dependence on foreign oil, clean/green power, energy and water efficiency and conservation, and educational empowerment. The Mission Verde Center will demonstrate how investment in energy efficiency, renewable energy, and water conservation create and stimulate jobs and economic growth.

Amount Requested: \$1,500,000

Modern Streetcar Circulator System

VIA Metropolitan Transit

800 W. Myrtle

San Antonio

TX, 78212

This money would allow VIA to complete preliminary engineering and begin design for a 2.2-mile (double-track) electric rail streetcar starter segment that will run along Broadway and South Alamo Street, from Josephine Street to South St. Marys Street and link the central business district with the fastest growing commercial centers in the city, including the

convention center. This line will serve as an economic generator that will transform downtown as well as the Southtown, River North, and Midtown sectors of the city.

Amount Requested: \$5,000,000

New Venture Incubator

The University of Texas at San Antonio

One UTSA Circle

San Antonio

TX, 78249

This project will focus on accelerating technology commercialization from a Hispanic Serving Institution (HSI) for Regional Technology-Based Economic Development, and the funding will enable UTSA to establish the New Venture Incubator and help launch up to 4 new early-stage technology companies in its first year. This will be accomplished by hiring staff, and implementing procedures, facilities, and equipment that significantly promotes the generation of new technology-based companies originating from UTSA.

Amount Requested: \$433,500

Nueces River and Tributaries Study, TX

San Antonio Water System (SAWS)

2800 US Hwy 281 North

San Antonio

TX, 78212

The Nueces River Basin feasibility study is a continuation of a detailed study into the complex relationships between surface water, groundwater and the varying ecosystems and communities dependent on such water. Ultimately, the study's findings will result in the restoration of the ecosystems of the Nueces River Delta through increased freshwater inflows and increase volume and reliability of spring/base stream flows via aquifer recharge enhancements, which would protect both endangered species and the water supply for communities dependent on the Edwards Aquifer.

Amount Requested: \$1,000,000

Nursing Education Initiative

Our Lady of the Lake University

411 S. W. 24th Street

San Antonio

TX, 78207

There is an expected 86% increase in the demand for nurses from 2005 to 2020. The supply is expected to increase by 53 percent during those years, a level insufficient to meet the current anticipated demand. The State of Texas, and its major population centers such as the rapidly growing San Antonio area and the 20th District, require an additional 15,000 full-time nurses to meet the demand that existed in 2005. Estimates now indicate that the State will require approximately 71,000 new nurses by 2020.

The nursing education program at OLLU will help train the nurses that we need to avoid this projected workforce shortfall. The nursing education program is consistent with stated federal objectives to provide an adequate healthcare workforce with the appropriate cultural competencies to address health disparities in the communities they serve. The RN completion program will serve to help alleviate the nationally recognized nursing workforce shortage, while simultaneously meeting the HHS goal of increasing the number of bi-lingual health professionals with experience in providing culturally sensitive medical care. Finally, the program will also provide a pathway for associate degree level nurses, as well as baccalaureate nurses to advance their education and careers, and alleviate the critical healthcare workforce shortage.

Amount Requested: \$750,000

Our Lady of the Lake University (OLLU) Cyber Security Education and Training Initiative

Our Lady of the Lake University

411 S.W. 24th Street

San Antonio

TX, 78207

Our Lady of the Lake University (OLLU) will develop a research network with multiple trust layers that will simulate the DoD network and contribute to the education of students in the areas of vulnerability testing, certification testing, and security risk management. OLLU proposes making the research network available not only to OLLU graduate and undergraduate students, but also to students of the National Defense Universitys Information Resource Management College (IRMC), and members of the San Antonio Cyber Security Consortium (including University of Texas-San Antonio and St. Marys University). OLLU is a Hispanic Serving Institution (HSI), a federally- designated Center for Academic Excellence in Information Assurance Education, and a member of San Antonios Cyber Security Consortium. Therefore, it is uniquely positioned to provide students with professional training in cyber-security, which is becoming increasingly important for domestic business and national security interests.

Amount Requested: \$1,500,000

Outpatient/Ambulatory Detoxification and Substance Abuse Treatment Services

Bexar County Board of Trustees dba Center for Health Care Services

3031 IH10 West

San Antonio

TX, 78201

Funding will go toward the addition of 2,000 square feet to house a new outpatient/ambulatory detoxification service and an outpatient substance abuse treatment program. The expansion of this program will enhance the public safety net to continue to provide services to people that require substance abuse and mental health treatment and divert them from costly and inappropriate incarceration and processing. The expansion will allow for over 1500 individuals to be served allowing for an additional 1100 individuals to be diverted to the public safety net

expansion and appropriate treatment.

The program has been proven to save taxpayer money by creating greater efficiency in the use of law enforcement, resulting in increased public safety and return of law enforcement officers back to community policing, reduced inappropriate incarceration of persons with mental illness and/or substance abuse issues, reduced inappropriate use of emergency rooms/hospitalizations and increased efficiency and effectiveness in the use of public dollars. Recent data reveals a documented savings of \$1,494,094 to the City of San Antonio and \$5,174,599 from April 16, 2008 through March 31, 2009.

Amount Requested: \$500,000

Project GRAD

Project GRAD USA

4265 San Felipe, Ste. 900

Houston

TX, 77027

The mission and track record of Project GRAD aligns well with the Obama Administrations stated goal of making the United States the leading producer of college graduates worldwide by the year 2020. The \$27MM programmatic appropriation being sought by Project GRAD would help the nation make progress toward that goal and is consistent with the recommended funding formula in the HEA authorization language, which calls for a federal investment of \$200 per student served across the network, based on 135,00 students served nationally.

Amount Requested: \$27,000,000

Radically Transforming Teacher Education for PK-12 Student Success

Texas A&M University San Antonio

1450 Gillette Blvd

San Antonio

TX, 78224

Funding requested would provide resources needed to support and demonstrate a new teacher training program and curricula reform effort, and would be used to test its effectiveness with the PK-12 teachers currently teaching.

This project will direct resources toward addressing the critical need to improve the quality of teacher education nationwide. The new program would aim to better prepare teachers to integrate educational technology into their classroom, address the needs of students with limited English proficiency; and address the needs of student with disabilities. These challenges are compounded in San Antonio PK-12 classrooms with a student population that is sixty percent Hispanic, with a significant proportion speaking Spanish as a primary language and demonstrating limited English proficiency.

Amount Requested: \$250,000

Rail Derailment Safety Training Site

City of San Antonio

100 Military Plaza

San Antonio

TX, 78205

These funds will complete construction of the Rail Derailment Safety Training Site, which will provide rail safety classes to first responders from across the region. Rail transport of goods is a vital portion of our nations transportation network. A derailment in 2004 released toxic chlorine gas which killed three people and hospitalized 50 others. This training center will prepare first responders to deal with such catastrophic emergencies. The project is a joint venture among the City, State, and Federal Governments and private companies, which will be run by the San Antonio Fire Departments Training Academy, serving tens of thousands of first responders responsible for the safety of millions of people.

Amount Requested: \$600,000

Reach Out and Read

Reach Out and Read

56 Roland Street, Suite 100 D

Boston

MA, 2129

Reach Out and Read has been proven to be among the most effective strategies to promote early language and literacy development and school readiness: pediatricians and other healthcare providers guide and encourage parents to read aloud to their children from their earliest years of their life, and send them home from each regular checkup with a new book and a prescription to read together.

Reach Out and Read is a national evidence-based school readiness initiative that promotes literacy and language development in infants and preschoolers, targeting children and families living in poverty and under-performing school districts. Fourteen peer-reviewed, published research studies spanning the last two decades clearly demonstrate the impact of the Reach Out and Read model and the importance of promoting early language and literacy skills in preparing children to excel in school. Today, Reach Out and Read serves 3.8 million children annually, but millions more children nationwide do not receive the necessary support and assistance they need to develop these critical skills and enter kindergarten ready to learn. Funding provided by Congress through the U.S. Department of Education has been matched by tens of millions of dollars from the private sector and state governments.

Amount Requested: \$10,000,000

Reading Is Fundamental

Reading Is Fundamental

1825 Connecticut Ave. NW

Washington

DC, 20009

Funding will be used for purposes authorized in Section 5451 of the Elementary and Secondary

Education Act. Reading Is Fundamental enhances child literacy by providing millions of underserved children with free books for personal ownership and reading encouragement from the more than 18,000 locations throughout all fifty states, Washington, D.C., Guam, Puerto Rico, and the U.S. Virgin Islands.

Amount Requested: \$25,000,000

Restoration and Redevelopment of the San Antonio Womens Pavilion at HemisFair Park

San Antonio Womens Pavilion at HemisFair Park, Inc.

600 HemisFair Way, Building 538

San Antonio

TX, 78230

This project will save, restore and activate a city-owned public building, constructed in an inner city downtown park in 1968 with contributions from more than 8,000 citizens, mostly women. The restored and expanded pavilion will be a community resource and cultural center for exhibits, programs, meetings, presentations, and celebrations. The restoration of the pavilion and its accompanying parkland revitalize an underused and underdeveloped the 70+ acres of HemisFair Park in the heart of downtown San Antonio, providing San Antonians with a public space for events and everyday use, similar to Manhattan's Central Park.

Amount Requested: \$3,000,000

San Antonio Channel Improvements Project

San Antonio River Authority (SARA)

100 E. Guenther

San Antonio

TX, 78204

The Mission Reach Project advances the U.S. Army Corps of Engineers environmental restoration mission and allows the Corps to right the wrongs of a past channelization project in an urban area. Specifically, funding for the project would facilitate the planting of more than 20,000 native trees, 334 acres of riparian woodland habitat, 113 acres of aquatic habitat, 31 riffle structures, 13 acres of embayment, and would restore two river remnants while also increasing flood control capabilities. The Mission Reach Project also supports the Administrations Livable Communities Initiative by restoring hundreds of acres of native habitat within an urban corridor to create sustainable environmental improvements within the entire San Antonio River Watershed and enhancing quality of life through the creation of improved nature-based recreational opportunities. Last, the project links the San Antonio River to the citys Spanish colonial heritage found in the Missions of the San Antonio Missions National Historic Park to other locally funded river projects, transforming the river into a 13-mile connectivity corridor to local art museums, restaurants, retail, and historical landmarks.

Amount Requested: \$84,800,000

San Antonio Regenerative Medicine Center (SARMC)

University of Texas Health Science Center at San Antonio

7703 Floyd Curl Drive

San Antonio

TX, 78229

The primary objective of this request is to establish a regenerative medicine center in San Antonio, TX that engages investigators within and near to San Antonio, attracts leading scientists and clinicians from across the country and becomes recognized as a leading center for regenerative medicine and cell-based therapies. It is intended to bring together investigators from the University of Texas Health Science Center at San Antonio (UTHSCSA), the University of Texas at San Antonio (UTSA), the South Texas Veterans Health Care System, and military biomedical researchers, such as investigators in the U.S. Army Institute of Surgical Research. The benefit could impact many people across the United States including those in our Armed Forces.

Regenerative medicine is a significant part of the future of transplant surgery in which a patient's own cells are reprogrammed to heal a diseased or damaged tissue. Regenerative medicine and cell-based therapies offer great hope for treatment of, and potential cures for, diseases that are not effectively treated with pharmaceutical approaches, including neurodegenerative disorders, chronic disease (e.g. diabetes) and conditions resulting from trauma (such as paralysis).

Amount Requested: \$1,355,850

SAWS Brackish Groundwater Desalination Project

San Antonio Water System (SAWS)

2800 US Hwy 281 North

San Antonio

TX, 78212

The development of a new water source for San Antonio and Bexar County would promote further diversification from the Edwards Aquifer, thus protecting species on the federal endangered species list. The promotion of alternative water resources would also ensure safe water to all San Antonio. Firm water supply is a key prerequisite for job creation. Furthermore, the project is funded by SAWS ratepayers and any federal funding would help relieve ratepayers and provide a meaningful reinvestment of their federal tax dollars.

Amount Requested: \$5,000,000

SAWS Water/Wastewater Infrastructure Improvements

San Antonio Water System (SAWS)

2800 US Hwy 281 North

San Antonio

TX, 78212

Funds will help construct the renewal of water and wastewater infrastructure in various parts of the city. The significance of this project, which serves all of San Antonio, is to maintain safe, sanitary water and sewer systems that will ensure and protect public health. The water and wastewater infrastructure of San Antonio is in continuous need of improvement, which are funded by SAWS ratepayers. Federal funding would serve as a meaningful reinvestment of

federal tax dollars in the local community.

Amount Requested: \$5,000,000

School of Nursing Infrastructure Renovations

The University of Texas Health Science Center at San Antonio

7703 Floyd Curl. Dr

San Antonio

TX, 78229

UTHSCSA is educating future nurse care providers, but more importantly, it serves as the leadership pipeline for faculty, clinical leaders and specialists, nurse practitioners and nurse scientists.

By renovating space and expanding classroom technology, UTHSCSA School of Nursing will be able to accept and graduate more nurses to alleviate the national nursing shortage. They expect a 25% increase in enrollment over the next five years. This funding will assist in this transforming the School of Nursing and immediately impact much needed building capacity and technology enhancements for the UTHSCSA School of Nursing to positively impact our nations nursing shortage crisis specifically for Texas and our local medical community.

Amount Requested: \$1,242,000

Serving Girls on Military Bases

Girls Inc.

120 Wall Street

New York

NY, 10005

Members of the U.S. military make immense sacrifices to protect our nation and our nations interests abroad, including time away from their families. Children of military families face pressures of frequent moves, separation from a parent, fear of harm coming to a parent, and even bullying in school based on the parents military service. Adolescent children of military families have been found to have higher levels of emotional difficulties, stress and blood pressure than civilian adolescents. Military girls reported more anxiety than boys, and researchers found that the impact of cumulative months of deployment was more pronounced among girls, particularly during reintegration. The U.S. Department of Defense provides high-quality child care to military families, but some research suggests that more support is needed. Girls Inc. proposes to bring its empowering, research-based programs onto military bases to provide support to girls and by extension their parents.

Amount Requested: \$465,000

Teach for America

Teach for America

315 West 36th Street

New York

NY, 10018

These funds will be used to recruit, select, train and provide professional development to top recent college graduates of all academic majors who commit two years to teach in our nations highest poverty communities. This funding will set Teach For America on the path to double in size by 2016, with nearly 17,000 teachers positively impacting the achievement levels of more than one million underserved students each year in more than 60 low-income regions in nearly all 50 states. In addition, our more than 52,000 alumni at this scale form a proven pipeline of talented leaders.

Amount Requested: \$50,000,000

Techniques to Manage Hemorrhage Following Combat Injury

National Trauma Institute

16500 San Pedro, Suite 350

San Antonio

TX, 78232

Funds would be used to generate research to develop life-saving interventions and devices that will reduce death and disability following traumatic injury that often results in hemorrhage.

Hemorrhage costs the lives of tens of thousands of Americans each year, including those on the battlefield. According to the US Army Institute of Surgical Research, finding an effective treatment for noncompressible hemorrhage is the Army's top medical research priority. If advances are funded, the rates of late complications and mortality from hemorrhage could decrease and improve outcomes, resulting in a direct and positive impact on the survivability of soldiers with battlefield injuries. Promising technologies have been identified but require additional research and testing before they can be used on wounded warriors.

Amount Requested: \$4,500,000

Trade Corridor Extension of Port San Antonio

Port San Antonio

907 Billy Mitchell Blvd

San Antonio

TX, 78226

Port San Antonio requests \$1,441,560 to complete environmental analysis and design for a 1.2 mile segment of the Trade Corridor project that will connect US90 and Interstate 35 through Port San Antonio to create a continuous north-south Trade Corridor providing connectivity from Loop 1604 NW in northwest San Antonio through the Port and to the southwest quadrant of Bexar County, linking San Antonio's fastest growing residential sectors with several of the region's largest employment centers, including Port San Antonio, enhancing access to jobs and development sites and stimulating further investment and growth. At the same time, the Trade Corridor will provide the highway capacity within the Port for continued expansion of its aerospace and air cargo industries.

Amount Requested: \$1,441,560

U.S. Army Research Innovation and Commercialization Initiative

SATAI Network Foundation

501 W. Durango Street, Rm 3.324

San Antonio

TX, 78207

Funds would provide business assistance and seed funding to advance medical technologies developed within the US Army R&D areas into products both the government and commercial marketplace can deploy to improve health care. Specifically, business assistance and seed funding would be provided to approximately 15-20 firms that have already developed advance medical technology using US Army R&D funds, leveraging this large body of U.S. federal research work by helping these companies move military medical research from the lab bench to the marketplace and providing our armed forces with state-of-the-art medical equipment and therapies while creating sustainable companies and high paying jobs.

Amount Requested: \$20,000,000

University of Incarnate Word Nursing Program

University of the Incarnate Word

4301 Broadway

San Antonio

TX, 78209

The project would enable increased capacity in the nursing program in order to recruit, retain and graduate more students, including students from underserved and minority populations, as Registered Nurses (RNs) to meet the rising demand for this profession. Funding will be used to renovate the nursing program facilities and to upgrade laboratory infrastructure, equipment and technology.

This project is important to the 20th Congressional District and the City of San Antonio because the School of Nursing & Health Professions at the University of the Incarnate Word (UIW) is providing high quality nursing education within the 20th Congressional District. UIW is proactively addressing the critical shortage of nurses, and in particular, minority nurses, in the San Antonio and South Texas region. The university's growing reputation in nursing education will continue to enhance San Antonio's and Texas health care potential, economic health and quality of life.

This project will serve approximately 700 Nursing & Health Professions students annually, as well as over 35 nursing faculty. Because most UIW Nursing students are from San Antonio and South Texas, and will return to their home communities when they graduate, the project will ultimately serve the healthcare needs of citizens in the San Antonio and South Texas communities, including under-served regions.

Amount Requested: \$1,013,548

University of Texas San Antonio Mexico Center

The University of Texas at San Antonio

Downtown Campus, MNTB 2.260

501 W. Durango Blvd.

San Antonio

TX, 78207

These funds would allow the University of Texas San Antonio to host small business development workshops, promote student-faculty research on US-Mexico border issues, and sponsor academic discussions of policy related research, policy recommendations, and policy implementations concerning US-Mexico relations.

Amount Requested: \$415,258

Vehicle Technology Enhancement

Bexar County

100 Dolorosa

San Antonio

TX, 78205

These funds will allow the Bexar County Sheriffs office to install digital video cameras in 120 patrol cars and update the technology in 50 others to allow officers to improve the contributions of their recordings to the justice system. These cameras will allow officers to document illicit behavior, ensuring successful conviction of offenders, but their uses go beyond recording hazardous driving to documenting road and location safety issues to allow the sheriffs, local police and fire teams, and other government agencies to remedy the problems. They will also provide an indisputable record of officer-suspect interactions, to exonerate officers accused of misconduct or convict any who misbehaves.

Amount Requested: \$1,117,215

Very Early Childhood Development Center

City of San Antonio

100 Military Plaza

San Antonio

TX, 78205

The Very Early Childhood Development Center will target brain development for very young children ages 0 to 5 to increase their school readiness and to increase their likelihood of reaching third grade reading success. The proposed Center will bring together Head Start, Early Head Start, Child Care Delivery Services and state funded pre-K, 3- and 4-year old programs under one roof. Information about children will be shared as they move from pre-K to kinder. The Center will also establish a National Association for the Education of Young Children (NAEYC) where teachers will be able to participate in professional development opportunities in a centralized location and collaborate with early education specialists and the urban K-12 district.

The proposed location for the Very Early Childhood Development Center is located in

Congressional District 20. This model proposes to target very young children, keeping them in their home neighborhood, and developing a network of high performing schools to help children reach key indicator capabilities such as kinder readiness and third grade reading success. The Very Early Childhood Center has the potential to benefit over 30,000 children.

Amount Requested: \$500,000

VIA Metropolitan Transit Bus Fleet Modernization

VIA Metropolitan Transit

800 W. Myrtle

San Antonio

TX, 78212

The five hybrid-buses this money would fund would be part of a multi-year program to add 64 hybrids to VIA's fleet. These vehicles will reduce emissions by 30% while increasing fuel efficiency and saving long-term operating costs. This would build off of extensive investments of ARRA and SAFETEA-LU spending to improve the quality of VIA's bus fleet.

Amount Requested: \$2,400,000

Youth and Family Services Facility

Boys Town Texas

503 Urban Loop

San Antonio

TX, 78204

Boys Town's Integrated Continuum of Care, celebrated by the Departments of Justice and Health & Human Services helps to end the cycle of violence and abuse, allowing these children to lead productive, happy lives and to grow into adults who are contributors to, rather than drains upon, their communities and our country. These funds would provide ~42% of the money needed to build a new building on the San Antonio campus, supplementing the \$1.4 million that Boys Town intends to invest in the project. This building would house programs in Common Sense Parenting, In-Home Family Services, Foster Care, and the Outpatient Behavioral Health Clinic, as well as accommodating the administration staff. Boys Town Texas estimates that the new facility will employ 38 additional people, providing resources to hundreds more children and families every year.

Amount Requested: \$1,000,000

BMT Satellite Classrooms/Dining Facility

Lackland AFB

1701 Kenly Avenue

San Antonio, TX 78236

Project provides for the construction of the second (out of four) satellite dining hall/classroom building, which facilitates the training of future Air Force enlisted personnel.

Amount Requested: \$32,000,000

Consolidated Security Forces Ops Center, Phase 1

Lackland AFB

1701 Kenly Avenue

San Antonio, TX 78236

Funding would provide for a consolidated forces operations center conducive to a proper administration, law enforcement, crime prevention, training, investigation, confinement, weapons storage and handling, and vehicle maintenance environment. A properly sized and configured facility is required to support Lackland AFB and post-Kelly realignment security forces operations.

Amount requested: \$10,000,000

One Company Fire Station

Lackland AFB

1701 Kenly Avenue

San Antonio, TX 78236

Funds would provide fire fighting and emergency response capabilities to 250 military family housing units, school complexes, and other facilities. Current fire fighting and emergency response services are provided by Fort Sam Houston, which because of distance and mileage fails to meet DOD's service objectives.

Amount requested: \$5,500,000

Recruit Dormitory, Phase 3

Lackland AFB

1701 Kenly Avenue

San Antonio, TX 78236

Funding would allow for construction of a facility to house a Basic Military Squadron, including dormitory and administrative space. The project represents one of the eight Recruit, Housing, and Training (RHT) facilities required to accomplish the Basic Military Training Mission at Lackland AFB.

Amount requested: \$67,980,000

Recruit/Family In-processing and Information Center

Lackland AFB

1701 Kenly Avenue

San Antonio, TX 78236

Project is for the construction of a Family In-processing and Information Center that will provide a centralized and prominent facility to accommodate visitors and arriving recruits. This project represents an ongoing effort by the Air Force to provide quality Basic Military Training (BMT) to its recruits entering military service.

Amount requested: \$21,800,000